

DISPLAY 30 University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 2003-04 (Proposed: 2004-05)

<u>Year</u>	<u>Instruction and Research</u>	<u>Organized Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Provisions for Allocation</u>	<u>% Change in TOTAL</u>
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2	7.4
1997-98	49.8	8.6	2.6	11.8	0.0	23.0	4.1	5.8
1998-99	50.5	8.4	3.8	12.2	0.0	21.6	3.6	14.5
1999-00	48.1	8.5	4.7	11.7	0.0	23.5	3.5	8.4
2000-01	45.3	10.1	6.4	11.4	0.0	23.8	3.0	16.5
2001-02	46.7	9.3	6.6	11.3	0.0	23.3	3.0	5.3
2002-03	47.6	9.5	5.8	11.1	0.0	23.2	2.8	1.9
2003-04	49.5	9.1	3.8	11.3	0.0	22.6	3.8	-8.9
2004-05 est.	54.0	8.0	2.5	12.3	0.0	22.7	0.4	-10.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: *Governor's Budgets and analysis, 1967-68 through 2004-05, the University of California systemwide offices, and supplemental information.*